



Annual Work Plan

Equatorial Guinea - Malabo

Project: 00094909
 Project Title: SE4ALL GUINEA ECUATORIAL
 Year: 2017

Report Date: 29/3/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNO	1/5/2016	30/4/2020	UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	179,000.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	50,000.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	11,000.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	15,000.00
	IMPLEMENTATION CLEAN	1/5/2016	30/4/2020	UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	50,000.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	15,000.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	14,000.00
	INFORMATION & KNOWLE	1/5/2016	30/4/2020	UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	25,000.00
				GBS-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	16,000.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	4,000.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	5,000.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				GBS-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	75,000.00
	MANAGEMENT PROJECT	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,500.00
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	1,000.00
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				GBS-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
				UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	1,500.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	48,000.00
	SOLAR AND WIND ENERG	1/5/2016	30/4/2020	UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	8,000.00



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	SOLAR AND WIND ENERG	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	90,000.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	50,000.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	2,000.00
TOTAL									707,500.00
GRAND TOTAL									707,500.00



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00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNO	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	71200	International Consultants	15,000.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	2,000.00
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	2,500.00
				GBS-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,200.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	35,705.00
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	726.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	602,469.25
				GBS-National Execution	62000	GEFTrustee	71600	Travel	725.00
	IMPLEMENTATION CLEAN	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	993.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	10,167.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	15,000.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	40,000.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				GBS-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	500.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	15,000.00
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	1,500.00
	INFORMATION & KNOWLE	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,620.00
				GBS-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	3,000.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	17,209.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	6,747.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	27,757.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	8,167.00
				GBS-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,000.00
				GBS-National Execution	62000	GEFTrustee	74100	Professional Services	2,500.00
	MANAGEMENT PROJECT	1/5/2016	30/4/2020	GBS-National Execution	04000	UNDP	71600	Travel	12,905.35



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	MANAGEMENT PROJECT	1/5/2016	30/4/2020	GBS-National Execution	04000	UNDP	71200	International Consultants	150,000.00
				GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	42,906.00
				GBS-National Execution	04000	UNDP	74500	Miscellaneous Expenses	9,416.65
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,500.00
	SOLAR AND WIND ENERG	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	71600	Travel	725.00
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	5,225.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	58,439.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	2,000.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	201,121.65
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	2,500.00
			GBS-National Execution	62000	GEFTrustee	71200	International Consultants	2,084.00	
TOTAL								1,311,307.90	
GRAND TOTAL								1,311,307.90	



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00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNO	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	71200	International Consultants	9,898.97
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,650.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	17,857.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	2,900.00
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	2,000.00
				GBS-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,100.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	681,586.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	8,000.00
	IMPLEMENTATION CLEAN	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,042.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	14,985.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	21,063.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	17,661.06
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	1,500.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	9,083.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,500.00
				GBS-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	2,000.00
	INFORMATION & KNOWLE	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,000.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	2,491.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	7,505.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	4,803.00
				GBS-National Execution	62000	GEFTrustee	74100	Professional Services	2,500.00
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	37,364.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
	MANAGEMENT PROJECT	1/5/2016	30/4/2020	GBS-National Execution	04000	UNDP	71600	Travel	7,000.00
				GBS-National Execution	04000	UNDP	71200	International Consultants	90,000.00
				GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	75,000.00
				GBS-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,000.00



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	MANAGEMENT PROJECT	1/5/2016	30/4/2020	GBS-National Execution	04000	UNDP	72200	Equipment and Furniture	6,633.00
	SOLAR AND WIND ENERG	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	72500	Supplies	2,000.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	110,000.00
				GBS-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,500.00
				BUL-Vidin Municipality	62000	GEFTrustee	72200	Equipment and Furniture	35,432.01
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	5,500.00
TOTAL									1,188,054.04
GRAND TOTAL									1,188,054.04



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00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNO	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,250.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	3,000.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	2,025.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	436,126.71
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	5,000.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	7,813.00
	IMPLEMENTATION CLEAN	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	71600	Travel	11,338.00
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	481.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	4,583.00
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	1,500.00
				GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00
				GBS-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,504.00
				GBS-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	29,479.00
	INFORMATION & KNOWLE	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	40,521.00
				GBS-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	19,901.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	9,003.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	8,754.00
				GBS-National Execution	62000	GEFTrustee	72500	Supplies	3,000.00
				GBS-National Execution	62000	GEFTrustee	74100	Professional Services	2,500.00
				GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,159.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				GBS-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,500.00
	MANAGEMENT PROJECT	1/5/2016	30/4/2020	GBS-National Execution	04000	UNDP	71600	Travel	6,633.00
				GBS-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	42,906.00
				GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	50,000.00
GBS-National Execution				04000	UNDP	71200	International Consultants	48,000.00	



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	MANAGEMENT PROJECT	1/5/2016	30/4/2020	GBS-National Execution	04000	UNDP	74500	Miscellaneous Expenses	506.00
	SOLAR AND WIND ENERG	1/5/2016	30/4/2020	GBS-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	447.00
				GBS-National Execution	62000	GEFTrustee	71300	Local Consultants	8,000.00
				GBS-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,500.00
				GBS-National Execution	62000	GEFTrustee	71200	International Consultants	18,750.00
				GBS-National Execution	62000	GEFTrustee	71600	Travel	6,025.00
TOTAL									782,704.71
GRAND TOTAL									782,704.71